

# NAMIWalks 2007 - Key Statistics (Final)

Affiliate Name	2004 Donations*	2005 Donations	2006 Donations	2007 Donations	2007 % of Total	2007 Allocations
Billings	\$591.00	\$505.00	\$420.00	\$234.00	0.57%	\$171.39
Butte	\$0.00	\$0.00	\$547.00	\$1,873.00	4.54%	\$1,371.89
Bozeman	\$100.00	\$0.00	\$0.00	\$900.00	2.18%	\$659.21
Glendive	\$0.00	\$234.00	\$525.00	\$0.00	0.00%	\$0.00
Great Falls	\$75.00	\$563.00	\$0.00	\$785.00	1.90%	\$574.98
Helena	\$36,615.85	\$25,317.72	\$21,532.00	\$31,619.80	76.66%	\$23,160.03
Kalispell	\$875.00	\$2,238.00	\$3,808.00	\$3,733.00	9.05%	\$2,734.25
Lewistown		\$180.00	\$0.00	\$0.00	0.00%	\$0.00
Missoula	\$1,530.00	\$2,253.51	\$2,810.00	\$2,100.00	5.09%	\$1,538.15
Sidney	\$777.00	\$105.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Totals:</b>	<b>\$40,563.85</b>	<b>\$31,396.23</b>	<b>\$29,642.00</b>	<b>\$41,244.80</b>	<b>100.00%</b>	<b>\$30,209.90</b>

	<b>\$14,995.00</b>	<b>\$21,025.00</b>	<b>\$35,270.00</b>	<b>\$31,725.00</b>	Major Sponsor Donations
(Not included in Total)	<b>\$4,427.00</b>	<b>\$1,729.00</b>	<b>\$1,730.00</b>	<b>TBD</b>	Sponsor Goods & Services
	<b>(\$560.03)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>	Unpaid Donations
	<b>\$54,998.82</b>	<b>\$52,421.23</b>	<b>\$64,912.00</b>	<b>\$75,219.80</b>	Total Cash Received

NAMI National Expense:	<b>(\$5,000.00)</b>
NAMIWalks Paid Expenses:	<b>(\$7,550.00)</b> Actual Expenses Posted to Date
Remaining expenses & 2008 Start-up:	<b>(\$2,250.00)</b>
Total Expenses:	<b>(\$14,800.00)</b>

Net Remaining for Distribution: **\$60,419.80**

NAMI Montana Distribution: **\$30,209.90**  
 Affiliate's Distribution: **\$30,209.90**

	2004	2005	2006	2007
Registered Captains:	54	48	46	57
Registered Walkers:	220	150	160	215
Registered Donors:	1,524	967	1,047	1,293
Estimated Walkers:	600	450-500	600-650	750-850