

NAMIWalks 2005 - Key Statistics

Affiliate	Walkers	Donors	Total	% of Total	Allocations
Billings	\$0.00	\$505.00	\$505.00	1.608%	\$361.60
Bozeman	\$0.00	\$0.00	\$0.00	0.000%	\$0.00
Glendive	\$0.00	\$234.00	\$234.00	0.745%	\$167.55
Great Falls	\$190.00	\$373.00	\$563.00	1.793%	\$403.13
Helena	\$5,320.00	\$19,997.72	\$25,317.72	80.639%	\$18,128.44
Kalispell	\$796.00	\$1,442.00	\$2,238.00	7.128%	\$1,602.49
Lewistown	\$5.00	\$175.00	\$180.00	0.573%	\$128.89
Missoula	\$235.51	\$2,018.00	\$2,253.51	7.178%	\$1,613.60
Sidney	\$0.00	\$105.00	\$105.00	0.334%	\$75.18
Totals:	\$6,546.51	\$24,849.72	\$31,396.23	100.000%	\$22,480.88

Sponsor Donations: **\$21,025.00**
 Sponsor Goods & Services Donations: **\$1,729.00** (Not included in Total)

Total Cash Received: **\$52,421.23**

NAMI National Expense: **(\$3,500.00)**
 NAMIWalks Paid Expenses: **(\$3,459.47)** (Actual expenses to date)
 Remaining expenses & 2006 Start-up: **(\$500.00)**
 Total Expenses: **(\$7,459.47)**

Net Remaining for Distribution: **\$44,961.76**

NAMI Montana Distribution: **\$22,480.88**
 Affiliate's Distribution: **\$22,480.88**

Registered Captains: **48**
 Registered Walkers: **150**
 Registered Donors: **967**
 Estimated Walkers: **500-600**